

1 Q. Please provide a 5 year forecast (2013 to 2017) of Hydro FTEs expected to be
2 working on the Muskrat Falls project.

3
4
5 A. []

6
7 Table 1 below reflects the Hydro based FTEs relating to work on the Muskrat Falls
8 Project for 2013 actuals and 2014 to 2017 forecasts. The numbers noted consist of
9 positions within Hydro that have, and are anticipated to charge portions of time to
10 the Project.

11
12 A key priority for Hydro is to be organizationally ready for the transition to longer-
13 term electricity operations structure prior to first power from Muskrat Falls. A
14 critical key step in planning this transition to operations will be to dedicate
15 resources who will complete the detailed work required to ensure a smooth
16 transition to a new operational structure and a seamless integration of Muskrat
17 Falls into the provincial electrical grid. Hydro will continue to review asset
18 maintenance and customer service requirements that may require Hydro to adjust
19 its workforce.

Table 1

2013 (Actual) and 2014 to 2017 (Forecast) Hydro FTEs - Muskrat Falls Project					
Year	2013(A)	2014(F)	2015(F)	2016(F)	2017(F)
Hours	13,316	6944	15,850	15,850	15,850
FTE	7	4	8	8	8